

Cabinet

13 January 2016

Time 5.00 pm **Public Meeting?** YES **Type of meeting** Executive

Venue Committee Room 3 - Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Membership

Chair Cllr Roger Lawrence (Lab)

Vice-chair Cllr Peter Bilson (Lab)

Labour

Cllr Claire Darke

Cllr Steve Evans

Cllr Val Gibson

Cllr Andrew Johnson

Cllr Elias Mattu

Cllr John Reynolds

Cllr Sandra Samuels

Cllr Paul Sweet

Quorum for this meeting is five Councillors.

Information for the Public

If you have any queries about this meeting, please contact the democratic support team:

Contact Dereck Francis

Tel/Email Tel: 01902 555835 or dereck.francis@wolverhampton.gov.uk

Address Democratic Support, Civic Centre, 1st floor, St Peter's Square,
Wolverhampton WV1 1RL

Copies of other agendas and reports are available from:

Website <https://wolverhamptonintranet.moderngov.co.uk>

Email democratic.support@wolverhampton.gov.uk

Tel 01902 555043

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

Agenda

Part 1 – items open to the press and public

Item No. *Title*

MEETING BUSINESS ITEMS

- 1 **Apologies for absence**
- 2 **Declaration of interests**
- 3 **Minutes of the previous meeting (9 December 2015)** (Pages 5 - 8)
[For approval]
- 4 **Matters arising**
[To consider any matters arising from the minutes of the previous meeting]

DECISION ITEMS (RED - FOR DECISION BY THE COUNCIL)

- 5 **Housing Revenue Account business plan (including 2016/17 budget rents and service charges)** (Pages 9 - 40)
[To present an updated business plan, including proposed Housing Revenue Account budgets and rents and service charges for recommendation to Full Council]

DECISION ITEMS (AMBER - DELEGATED TO THE CABINET)

- 6 **2016/17 budget and medium term financial strategy 2016/17 - 2018/19 - provisional local government finance settlement update** (Pages 41 - 48)
[To provide an update on the 2016/17 provisional local government finance settlement]
- 7 **Council taxbase and business rates (NDR) net rate yield 2016/17** (Pages 49 - 52)
[To set the estimates for the Wolverhampton Collection Fund for 2016/17, which the Council managers on behalf of local precepting bodies and central government]
- 8 **Collection Fund estimated outturn 2015/16** (Pages 53 - 58)
[To report the estimated outturn for council tax and business rates transactions on the Collection Fund in 2015/16]
- 9 **Local council tax reduction scheme** (Pages 59 - 62)
[To seek approval to maintain the current local scheme for 2016/17 onwards]
- 10 **Universal Credit delivery partnership** (Pages 63 - 70)
[To enter into a Universal Credit delivery partnership with the Department for Work and Pensions to deliver Universal Support – delivery locally]

- 11 **Violence Against Women and Girls Strategy** (Pages 71 - 98)
[To endorse the strategy]
- 12 **Playing pitch strategy and assessment report** (Pages 99 - 104)
[To approve the strategy and note the assessment report]
- 13 **Active travel strategy** (Pages 105 - 114)
[To adopt and implement the strategy]